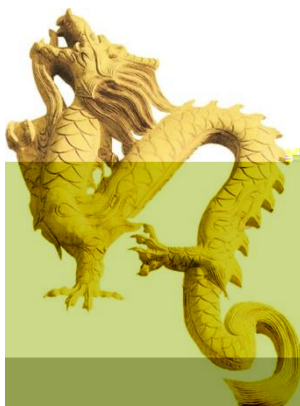


600697



2020

1.1

1.2

1.3

1.4

2.1

			(%)
	22,956,958,935.58	22,759,614,584.60	0.87
	3,301,114,956.18	3,226,554,151.39	2.31
			(%)
	-182,032,511.80	-252,400,622.58	27.88
			%
	3,376,742,613.02	4,090,874,843.32	-17.46
	-22,031,761.33	50,321,171.90	-143.78
	-24,649,905.22	48,587,430.67	-150.73
%	-0.83	1.69	2.52
/	-0.14	0.32	-143.75
/	-0.14	0.32	-143.75

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□

[illegible]

	617,058.85	
	-456,813.73	
	-1,024,985.88	
	2,618,143.89	

2.2

			16,302			
		(%)				
	39,013,891	24.52	0			
	23,847,285	14.99	0			
	4,823,146	3.03	0			
	3,305,500	2.08	3,305,500			
	2,113,558	1.33	0			
	1,398,000	0.88	0			
	1,295,044	0.81	0			
	684,800	0.43	0			
	620,000	0.39	0			
	577,000	0.36	0			

	39,013,891		39,013,891
	23,847,285		23,847,285
	4,823,146		4,823,146
	2,113,558		2,113,558
	1,398,000		1,398,000
	1,295,044		1,295,044
	684,800		684,800
	620,000		620,000
	577,000		577,000
	541,300		541,300
	10	10	

2.3

☐ ☒

3.1

☒ ☐

3.1.1

: :

	2020 3 31	2019 12 31	%
	23,010,681.57	38,530,846.78	-40.28
	144,321,812.38	107,092,213.29	34.76
		2,503,587,063.01	-100
	2,970,044,670.24		100
	595,000,000.00	935,000,000.00	-36.36
	500,000,000.00	127,008,147.16	293.68
	394,965,717.40	298,494,298.73	32.32

1	40.28%	
2	34.76%	
3	100%	
4	100%	
5	36.36%	
6	293.68%	5
7	32.32%	

3.1.2

	2020 1-3	2019 1-3	%
	39,038,502.90	58,407,743.51	-33.16
	3,502,476.32	1,205,053.46	190.65
	936,075.49	1,973,130.39	-52.56
	319,016.64	484,466.67	-34.15
	3,108,485.52	48,790,570.87	-93.63

1	33.16%
2	190.65%
3	52.56%
4	34.15%

5 93.63%

3.1.3

: :

	2020 1-3	2019 1-3	%
	-182,032,511.80	-252,400,622.58	27.88
	-634,081,798.59	-198,080,106.68	-220.11
	854,537,214.55	-356,169,034.95	339.92

1 27.88%

2 220.11%

3 339.92%

3.2

☐ √

3.3

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3.4

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	2020 4 29